

Vahendite avamised ja ümberpaigutused Tartu linna 2021. a eelarves (eurodes)

| Struktuuriüksus, tegevusvaldkond ja -ala | Asutus | Tegevusala | Eelarveliid* | Rahastaja | Kokku TULUD | Saadavad toetused | Kokku KULUD | Tööjõukulud | Majandamis- kulud |
|---|--------------------------|------------|--------------|-----------|----------------|-------------------|----------------|----------------|----------------------|
| <i>Klassifikaator:</i> | | | | | | 35 | | 50 | 55 |
| 1. KOKKU avamine täiendava tulu arvel ja ümberpaigutused | | | | | 396 121 | 396 121 | 396 121 | 403 148 | -7 027 |
| HARIDUSOSAKOND | | | | | 0 | 0 | 396 121 | 403 148 | -7 027 |
| Koolieelsed lasteasutused 09110 | | | | | 0 | 0 | 0 | 0 | 0 |
| | Haridusosakond | 09110 | 21 | | 0 | 0 | -1 000 | 0 | -1 000 |
| | LA KRÖLL | 09110 | 21 | | 0 | 0 | 1 000 | 0 | 1 000 |
| Põhi- ja üldkeskharidus 09212 | | | | | 0 | 0 | 196 603 | 186 681 | 9 922 |
| | Haridusosakond | 09212 | 21 | | 0 | 0 | -828 745 | -744 040 | -84 705 |
| | Annelinna Gümnn | 09212 | 21 | | 0 | 0 | 49 361 | 42 317 | 7 044 |
| | Jaan Poska Gümnn | 09212 | 21 | | 0 | 0 | 41 202 | 35 119 | 6 083 |
| | Descartes'i Kool | 09212 | 21 | | 0 | 0 | 30 366 | 25 366 | 5 000 |
| | Forseliuse Kool | 09212 | 21 | | 0 | 0 | 34 691 | 31 691 | 3 000 |
| | Herbert Masingu Kool | 09212 | 21 | | 0 | 0 | 40 280 | 39 078 | 1 202 |
| | Herbert Masingu Kool | 09212 | 21 | VVlg2 | 0 | 0 | -90 726 | -81 886 | -8 840 |
| | Hugo Treffneri Gümnn | 09212 | 21 | | 0 | 0 | 41 103 | 35 119 | 5 984 |
| | Karlova Kool | 09212 | 21 | | 0 | 0 | 33 062 | 33 062 | 0 |
| | Kesklinna Kool | 09212 | 21 | | 0 | 0 | 36 758 | 32 377 | 4 381 |
| | Kivilinna Kool | 09212 | 21 | | 0 | 0 | 46 606 | 42 316 | 4 290 |
| | Hansa Kool | 09212 | 21 | | 0 | 0 | 45 402 | 40 683 | 4 719 |
| | Kroonuaia Kool | 09212 | 21 | | 0 | 0 | 26 505 | 24 805 | 1 700 |
| | Variku Kool | 09212 | 21 | | 0 | 0 | 37 377 | 32 377 | 5 000 |
| | Maarja Kool | 09212 | 21 | | 0 | 0 | 19 290 | 19 290 | 0 |
| | Mart Reiniku Kool | 09212 | 21 | | 0 | 0 | 46 553 | 41 168 | 5 385 |
| | Miina Härma Gümnn | 09212 | 21 | | 0 | 0 | 47 296 | 41 506 | 5 790 |
| | Kr. Jaak Petersoni Gümnn | 09212 | 21 | | 0 | 0 | 56 049 | 43 597 | 12 452 |
| | Ilmatsalu Põhikool | 09212 | 21 | | 0 | 0 | 23 123 | 23 123 | 0 |
| | Raatuse Kool | 09212 | 21 | | 0 | 0 | 35 797 | 32 377 | 3 420 |
| | Al. Puškini Kool | 09212 | 21 | | 0 | 0 | 28 366 | 25 366 | 3 000 |
| | Tamme Kool | 09212 | 21 | | 0 | 0 | 43 667 | 43 667 | 0 |
| | Veeriku Kool | 09212 | 21 | | 0 | 0 | 44 202 | 39 402 | 4 800 |
| | Täiskasvanute Gümnn | 09212 | 21 | | 0 | 0 | 27 048 | 27 048 | 0 |
| | Haridusosakond | 09212 | 21 | VVlg2 | 0 | 0 | -15 015 489 | -14 163 572 | -851 917 |
| | Annelinna Gümnn | 09212 | 21 | VVlg2 | 0 | 0 | 1 000 581 | 935 787 | 64 794 |
| | Jaan Poska Gümnn | 09212 | 21 | VVlg2 | 0 | 0 | 92 277 | 55 394 | 36 883 |
| | Descartes'i Kool | 09212 | 21 | VVlg2 | 0 | 0 | 622 163 | 592 650 | 29 513 |
| | Forseliuse Kool | 09212 | 21 | VVlg2 | 0 | 0 | 767 085 | 731 043 | 36 042 |
| | Herbert Masingu Kool | 09212 | 21 | VVlg2 | 0 | 0 | 1 443 575 | 1 409 423 | 34 152 |
| | Hugo Treffneri Gümnn | 09212 | 21 | VVlg2 | 0 | 0 | 91 593 | 55 394 | 36 199 |
| | Karlova Kool | 09212 | 21 | VVlg2 | 0 | 0 | 873 421 | 824 939 | 48 482 |
| | Kesklinna Kool | 09212 | 21 | VVlg2 | 0 | 0 | 661 576 | 626 977 | 34 599 |
| | Kivilinna Kool | 09212 | 21 | VVlg2 | 0 | 0 | 1 074 254 | 1 017 987 | 56 267 |
| | Hansa Kool | 09212 | 21 | VVlg2 | 0 | 0 | 1 064 287 | 1 011 547 | 52 740 |
| | Kroonuaia Kool | 09212 | 21 | VVlg2 | 0 | 0 | 556 785 | 542 220 | 14 565 |
| | Variku Kool | 09212 | 21 | VVlg2 | 0 | 0 | 688 928 | 653 807 | 35 121 |
| | Maarja Kool | 09212 | 21 | VVlg2 | 0 | 0 | 390 043 | 381 787 | 8 256 |
| | Mart Reiniku Kool | 09212 | 21 | VVlg2 | 0 | 0 | 1 144 903 | 1 083 995 | 60 908 |
| | Miina Härma Gümnn | 09212 | 21 | VVlg2 | 0 | 0 | 687 251 | 630 956 | 56 295 |
| | Kr. Jaak Petersoni Gümnn | 09212 | 21 | VVlg2 | 0 | 0 | 113 483 | 66 751 | 46 732 |
| | Ilmatsalu Põhikool | 09212 | 21 | VVlg2 | 0 | 0 | 355 086 | 338 719 | 16 367 |
| | Raatuse Kool | 09212 | 21 | VVlg2 | 0 | 0 | 746 430 | 708 431 | 37 999 |
| | Al. Puškini Kool | 09212 | 21 | VVlg2 | 0 | 0 | 708 629 | 677 213 | 31 416 |

| | | | | | | | | |
|--|------------------|-------|-------|----------------|----------------|------------|------------|----------|
| Tamme Kool | 09212 | 21 | VVlg2 | 0 | 0 | 1 089 058 | 1 031 094 | 57 964 |
| Veeriku Kool | 09212 | 21 | VVlg2 | 0 | 0 | 1 040 348 | 986 408 | 53 940 |
| Täiskasvanute Gümnn | 09212 | 21 | VVlg2 | 0 | 0 | 85 703 | 62 803 | 22 900 |
| Üldkeskhariduse õpetajate tööjõukulud | 09213 | 21 | VVlg2 | 0 | 0 | 116 964 | 116 964 | 0 |
| Haridusosakond | 09213 | 21 | VVlg2 | 0 | 0 | -2 868 742 | -2 868 742 | 0 |
| Annelinna Gümnn | 09213 | 21 | VVlg2 | 0 | 0 | 223 131 | 223 131 | 0 |
| Jaan Poska Gümnn | 09213 | 21 | VVlg2 | 0 | 0 | 626 112 | 626 112 | 0 |
| Herbert Masingu Kool | 09213 | 21 | VVlg2 | 0 | 0 | 134 469 | 134 469 | 0 |
| Hugo Treffneri Gümnn | 09213 | 21 | VVlg2 | 0 | 0 | 601 392 | 601 392 | 0 |
| Miina Härma Gümnn | 09213 | 21 | VVlg2 | 0 | 0 | 367 335 | 367 335 | 0 |
| Kr. Jaak Petersoni Gümnn | 09213 | 21 | VVlg2 | 0 | 0 | 768 925 | 768 925 | 0 |
| Täiskasvanute Gümnn | 09213 | 21 | VVlg2 | 0 | 0 | 264 342 | 264 342 | 0 |
| Koolitoit | 09601 | | | 0 | 0 | -11 900 | 8 530 | -20 430 |
| Haridusosakond | 09601 | 21 | VVlg2 | 0 | 0 | -526 721 | 0 | -526 721 |
| Annelinna Gümnn | 09601 | 21 | VVlg2 | 0 | 0 | 40 695 | 0 | 40 695 |
| Jaan Poska Gümnn | 09601 | 21 | VVlg2 | 0 | 0 | 91 798 | 0 | 91 798 |
| Descartes'i Kool | 09601 | 21 | VVlg2 | 0 | 0 | 3 861 | 0 | 3 861 |
| Forseliuse Kool | 09601 | 21 | VVlg2 | 0 | 0 | 4 662 | 0 | 4 662 |
| Herbert Masingu Kool | 09601 | 21 | VVlg2 | 0 | 0 | 8 962 | 0 | 8 962 |
| Hugo Treffneri Gümnn | 09601 | 21 | VVlg2 | 0 | 0 | 90 304 | 0 | 90 304 |
| Karlova Kool | 09601 | 21 | VVlg2 | 0 | 0 | 6 003 | 0 | 6 003 |
| Kesklinna Kool | 09601 | 21 | VVlg2 | 0 | 0 | 4 662 | 0 | 4 662 |
| Kivilinna Kool | 09601 | 21 | VVlg2 | 0 | 0 | 7 551 | 0 | 7 551 |
| Hansa Kool | 09601 | 21 | VVlg2 | 0 | 0 | 6 849 | 0 | 6 849 |
| Kroonuuaia Kool | 09601 | 21 | VVlg2 | 0 | 0 | 1 278 | 0 | 1 278 |
| Variku Kool | 09601 | 21 | VVlg2 | 0 | 0 | 4 662 | 0 | 4 662 |
| Maarja Kool | 09601 | 21 | VVlg2 | 0 | 0 | 12 600 | 0 | 12 600 |
| Mart Reiniku Kool | 09601 | 21 | VVlg2 | 0 | 0 | 8 181 | 0 | 8 181 |
| Miina Härma Gümnn | 09601 | 21 | VVlg2 | 0 | 0 | 59 424 | 0 | 59 424 |
| Kr. Jaak Petersoni Gümnn | 09601 | 21 | VVlg2 | 0 | 0 | 116 698 | 0 | 116 698 |
| Ilmatsalu Põhikool | 09601 | 21 | VVlg2 | 0 | 0 | 22 691 | 8 530 | 14 161 |
| Raatuse Kool | 09601 | 21 | VVlg2 | 0 | 0 | 5 031 | 0 | 5 031 |
| Al. Puškini Kool | 09601 | 21 | VVlg2 | 0 | 0 | 3 924 | 0 | 3 924 |
| Tamme Kool | 09601 | 21 | VVlg2 | 0 | 0 | 7 776 | 0 | 7 776 |
| Veeriku Kool | 09601 | 21 | VVlg2 | 0 | 0 | 7 209 | 0 | 7 209 |
| Õomaja | 09602 | | | 0 | 0 | 90 726 | 81 886 | 8 840 |
| Herbert Masingu Kool | 09602 | 21 | VVlg2 | 0 | 0 | 90 726 | 81 886 | 8 840 |
| Muud hariduse abiteenused | 09609 | | | 0 | 0 | 3 728 | 9 087 | -5 359 |
| Haridusosakond | 09609 | 21 | | 0 | 0 | -5 359 | 0 | -5 359 |
| Hariduse Tugiteenuste Kesl | 09609 | 21 | VVlg2 | 0 | 0 | 9 087 | 9 087 | 0 |
| RAHANDUSOSAKOND | | | | 396 121 | 396 121 | 0 | 0 | 0 |
| Põhi- ja üldkeskharidus | 09212 | 21 | VVlg2 | 281 970 | 281 970 | 0 | 0 | 0 |
| Üldkeskhariduse õpetajate tööjõukulud | 09213 | 21 | VVlg2 | 116 964 | 116 964 | 0 | 0 | 0 |
| Koolitoit | 09601 | 21 | VVlg2 | -11 900 | -11 900 | 0 | 0 | 0 |
| Muud hariduse abiteenused | 09609 | 21 | VVlg2 | 9 087 | 9 087 | 0 | 0 | 0 |
| 2. 2020. a tegemata jäänud KULUDE kavandamine 2021. a | | | | | | | | |
| Vaba aja üritused | Tiigi Seltsimaja | 08109 | 21 | | | 28 000 | | 28 000 |

* 21 - finantseerimiseelarve põhitegevus